S State annual
371.967 report, chapter 2P11ctaa federal, state,
and local
partnership for
educational
improvement:

OFFICE OF PUBLIC INSTRUCTION

STATE CAPITOL HELENA, MONTANA 59620 (406) 444-3095

Nancy Keenan Superintendent

December 10, 1993

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Harold Chambers
Documents Librarian
Montana State Library
Capitol Station
Helena, MT 59620

JUN 22 1994

MONTANA STATE LIBRARY 1515 E. 6th AVE. HELENA, MONTANA 59620

Dear Mr. Chambers:

Public dissemination of the Elementary and Secondary Education Act, Chapter 2, annual report is a requirement of this federal grant program. Please make a copy of the 1992-93 report available to all patrons of the public library systems.

Thank you.

Sincerely,

Kathleen Mollohan
Chapter 2 Specialist

Enclosure

PLEASE PETURN

MONTANA STATE LIBRARY \$ 371.967 P11ctaa 1993 c.1 State annual report, chapter 2-federal, 3 0864 00089991 7

U.S. Department of Education

STATE ANNUAL REPORT

CHAPTER 2 - FEDERAL, STATE, AND LOCAL PARTNERSHIP FOR EDUCATIONAL IMPROVEMENT

Public reporting burden for this collection of information is estimated to vary from 3 (LEAS) to 20 (SEAs) hours per response, with an average of 3.1 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the U.S. Department of Education, information Management and Compliance Division, Washington, D.C. 20202-4651; and to the Office of Management and Budget, Paperwork Reduction Project, 1810-0549, Washington, D.C. 20503.

Any State which desires to receive grants under this chapter shall submit to the Secretary an application which provides for an annual submission of data on the use of funds, the types of services furnished, and the students served under this chapter. (Section 1522(a)(6)(A) of Title I of ESEA).

The State has the option to use this model form to report the data required by statue, or to provide these data to ED through other means.

SCHOOL YEAR 1992-93

NAME	OF	STATE	EDUCATIONAL	AGENCY	(SEA)	OFFICE	OR	UNIT	SUBMITTING	THIS	REPORT

Montana Office of Public Instruction

ADDRESS (INCLUDE NUMBER, STREET, CITY, STATE, AND ZIP CODE)

P.O. Box 202501, Helena, MT 59620-2501

NAME OF PERSON TO BE CONTACTED ABOUT THIS REPORT

Kathleen Mollohan.

TITLE

Chapter 2 Specialist

CONTACTS TELEPHONE NUMBER (AREA CODE NUMBER AND EXTENSION)

(406) 444-4317

INFORMATION, COMMENTS, AND RECOMMENDATIONS ON SOURCES OF DATA, METHODS OF SECURING AND COMPILING DATA, AND RECOMMENDATIONS FOR FUTURE STATE REPORTS

Part III of this report does not have enough space to complete number of participants.

CERTIFICATION

THIS REPORT CONTAINS THE MOST ACCURATE DATA AVAILABLE TO THIS SEA.

MillenMillehm

Chapter 2 Specialist

11/30/93



PART I. BASIC INFORMATION

MONTANA	
STATE	NAME

For the period covered by this report:

A. Give the number of Lo	ocal educational agencies (LEAs) receiving Chapter 2 funds	488
	EAs which allocated funds—generated by the presence of tion entails a higher than average cost to schools enrolling	398
C. Give the number of pri	rivate schools receiving Chapter 2 services for their	60



PART II, Chapter 2 Use of Funds

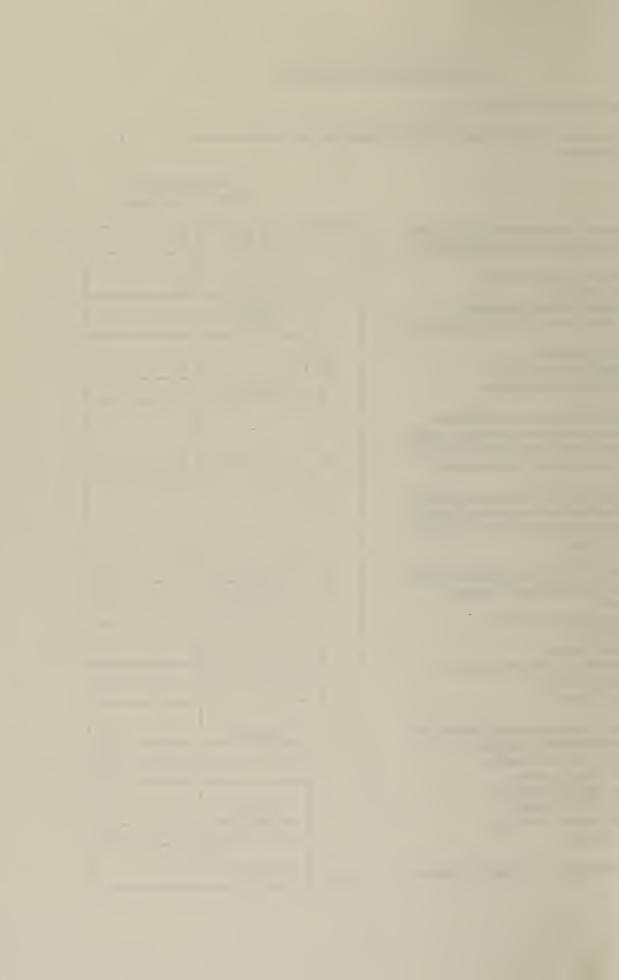
For the period covered by this report:

A. Give the amount of STATE Chapter 2 funds budgeted for each of the following program purposes:

Amount Budgeted Public Non-Public

- 1. Programs to serve students at risk whose education entails higher than average cost
- 2. Programs to acquire and use:
 - a. Library Materials
 - b. Computer Software/Hardware
 - c. Other Instructional/Educational Materials
- 3. Innovative programs:
 - a. Schoolwide Improvement
 - b. Effective schools programs
- Programs of training and professional development of teachers, librarians, school counselors, other pupil services personnel, administrators, school board members
- Training programs to enhance the ability of teachers and school counselors to identify students who may be at risk of illiteracy in their adult years
- 6. Programs to enhance personal excellence and student achievement including:
 - a. Ethics
 - b. Performing & creative Arts
 - c. Humanities
 - d. Physical fitness
 - e. Comprehensive Health Education
 - f. Community Service
 - g. Other (Specify)
- 7. Programs to enhance school climate and educational programs including:
 - a. Gifted & Talented Programs
 - b. Technology Education
 - c. Early Childhood Education
 - d. Community Education
 - e. Youth Suicide Prevention
 - f. Other (Specify)
- 8. Administration of the Chapter 2 Program

1	\$ 8,207	\$
2a	\$ 8,206	\$
b	16,414	
С	16,414	
2-		
3a	\$	\$
b	158,880	
4	A 97 F40	\$
4	\$ 87,540	\$
_		
5	\$	\$
6a	10.042	
b	10,943	
С		
d		
e		
f		
g	^	_
7a	\$ 10,943	\$
b		
С		
d		
е	8,207	
f		
8	\$ 93,844	\$



B. Give the amount of LOCAL Chapter 2 funds budgeted for each of the following program purposes:

Amount Budgeted Public Non-Public

- 1. Programs to serve students at risk whose education entails higher than average cost
- 2. Programs to acquire and use:
 - a. Library Materials
 - b. Computer Software/Hardware
 - c. Other Instructional/Educational Materials
- 3. Innovative programs:
 - a. Schoolwide Improvement
 - b. Effective schools programs
- 4. Programs of training and professional development of teachers, librarians, school counselors, other pupil services personnel, administrators, school board members
- Training programs to enhance the ability of teachers and school counselors to identify students who may be at risk of illiteracy in their adult years
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 - a. Ethics
 - b. Performing & creative Arts
 - c. Humanities
 - d. Physical fitness
 - e. Comprehensive Health Education
 - f. Community Service
 - g. Other (Specify)
- 7. Programs to enhance school climate and educational programs including:
 - a. Gifted & Talented Programs
 - b. Technology Education
 - c. Early Childhood Education
 - d. Community Education
 - e. Youth Suicide Prevention
 - f. Other (Specify)
- 8. 'Administration of the Chapter 2 Program

1	\$ 124,519	\$ 2,817
2a	\$ 196,129	\$ 13,559
	496,764	12,950
Ъ	82,487	8,049
С	02/407	0,045
3a	\$ 181,018	\$ 4,638
b	58,427	-0-
4	\$ 417, 787	\$ 8,712
5	\$ -0-	\$ - 0 -
6a	-0-	-0-
ь	29,321	474
С	1,733	-0-
d	4,890	393
е	3,347	-0-
f	350	-0-
g	4,166	-0-
7a	\$ 40,319	\$ 854
b	40,941	-0-
С	430	707
d	3,325	-0-
е	788	-0-
f	12,081	283
8	\$ -O-	\$ -0-



PART III, Types of Chapter 2 Services Furnished

For the period covered by this report:

A. Give the number of Chapter 2 student participants in local Chapter 2 projects by type of service and public/nonpublic designation. For training programs give the number of participating staff.

SEE ATTACHED PAGE

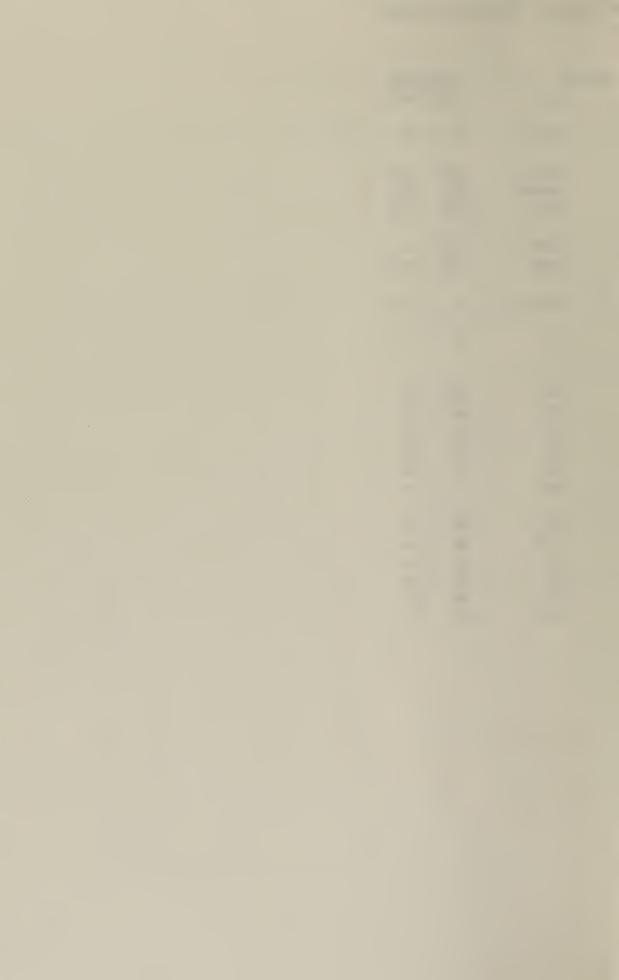
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 - e. Comprehensive Health Education
 - f. Community Service
 - g. Other (Specify)
- 7. Programs to enhance school climate and educational programs including:
 - a. Gifted & Talented Programs
 - b. Technology Education
 - c. Early Childhood Education
 - d. Community Education
 - e. Youth Suicide Prevention
 - f. Other (Specify)

PARTICIPANTS
Public Non-Public

TOT'L PRE-K ELEM SEC TOT'L PRE-K ELEM SEC 1 2a b С За b 4 5 6a b С d е f g 7a b С ď е



PUBI	NONPUB		
ELEM	SEC	ELEM	SEC
6320	1679	45	82
26055 42454 13272	8758 24374 2718	1047 853 818	125 284 192
14092 9527	2789 3355	186 235	-0- 214
7133	2783	57	178
-0-	-0-	-0-	-0-
-0- 3016 299 278 397 59 695	-0- 667 131 30 77 200 652	-0- 300 -0- 20 -0- -0- -0-	-0- 42 42 -0- -0- -0-
2245 2470 28 276 56 990	201 1156 -0- 59 119 307	82 80 -0- -0- -0- 35	-0- -0- -0- -0- -0-
	ELEM 6320 26055 42454 13272 14092 9527 7133 -00- 3016 299 278 397 59 695 2245 2470 28 276 56	6320 1679 26055 8758 42454 24374 13272 2718 14092 2789 9527 3355 7133 2783 -00- -0- 3016 667 299 131 278 30 397 77 59 200 695 652 2245 201 2470 1156 28 -0- 276 59 56 119	ELEM SEC ELEM 6320 1679 45 26055 8758 1047 42454 24374 853 13272 2718 818 14092 2789 186 9527 3355 235 7133 2783 57 -0- -0- -0- 3016 667 300 299 131 -0- 278 30 20 397 77 -0- 59 200 -0- 695 652 -0- 2245 201 82 2470 1156 80 28 -0- -0- 276 59 -0- 56 119 -0-



B. Give the number of participating DISTRICTS by type of service and enrollment size

Number of Districts with enrollment sizes:

- Programs to serve students at risk whose education entails higher than average cost
- 2. Programs to acquire and use:
 - a. Library Materials
 - b. Computer Software/Hardware
 - c. Other Instructions/Educational Materials
- 3. Innovative programs:
 - a. Schoolwide Improvement
 - b. Effective schools programs
- Programs of training and professional development of teachers, librarians, school counselors, other pupil services personnel, administrators, school board members
- Training programs to enhance the ability of teachers and school counselors to identify students who may be at risk of illiteracy in their adult years
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 - d. Physical fitness
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 - f. Community Service
 - g. Other (Specify)
- 7. Programs to enhance school climate and educational programs including:
 - a. Gifted & Talented Programs
 - b. Technology Education
 - c. Early Childhood Education
 - d. Community Education
 - e. Youth Suicide Prevention
 - f. Other (Specify)

	below 600	600- 2400	2500- 100 00	10000- 25000	25000 & over
1	51	8	3	1	-0-
2a	168	14	9	1	-0-
b	187	20	13	1	-0-
C	112	11	8	1	-0-
3a	50	5	3	2	-0-
b	15	2	4	1	-0-
4	115	24	15	1	-0-
5	-0-	-0-	-0-	-0-	-0-
6a	-0-	-0-	-0-	-0-	-0-
b	46	1	2	-0-	-0-
С	4	1	-0-	-0-	-0-
d	13	-0-	-0-	-0-	-0-
е	8	-0-	0-	-0-	-0-
f	2	-0-	-0-	-0-	-0-
g	4	1	-0-	-0-	-0-
7a	21	8	-0-	-0-	-0-
b	11	2	-0-	-0-	-0-
С	3	-0-	-0-	-0-	-0-
d	3	1	1	-0-	-0-
e	3 12	-0-	-0-	-0- -0-	-0- -0-

C. Attach descriptions of some Chapter 2 Local and/or State projects including any evidence of effectiveness (optional)



D. Give the number of staff supported by LOCAL Chapter 2 funds.

Report in Full-Time Equivalents (FTEs) by Job Classification

FTEs

Job Classification	
a. Administrators	(non-clerical)
b. Teachers	

- c. Teacher Aldes
- d. Staff Providing Supporting Services (non-cierical)
- e. Clerical Staff
- f. Other (Specify)

1	
a	-0-
Ь	1.40
С	4.70
d	2.70
	-0-
f	2.00

- E. Give the number of staff supported by STATE Chapter 2 funds.

 Report in FTEs by Job Classification
- 1. Job Classification: Chapter 2 Administration
 - a. Professional Staff
 - b. Support Staff (non-cierical)
 - c. Clerical Staff
 - d. Other (Specify)

1	
2	0.50
b	0.75
	0.75

-0-

FTEs

FTEs ***

- 2. Job Classification: Chapter 2 Technical Assistance
 - a. Professional Staff
 - b. Support Staff (non-cierical)
 - c. Clerical Staff
 - d. Other (Specify)

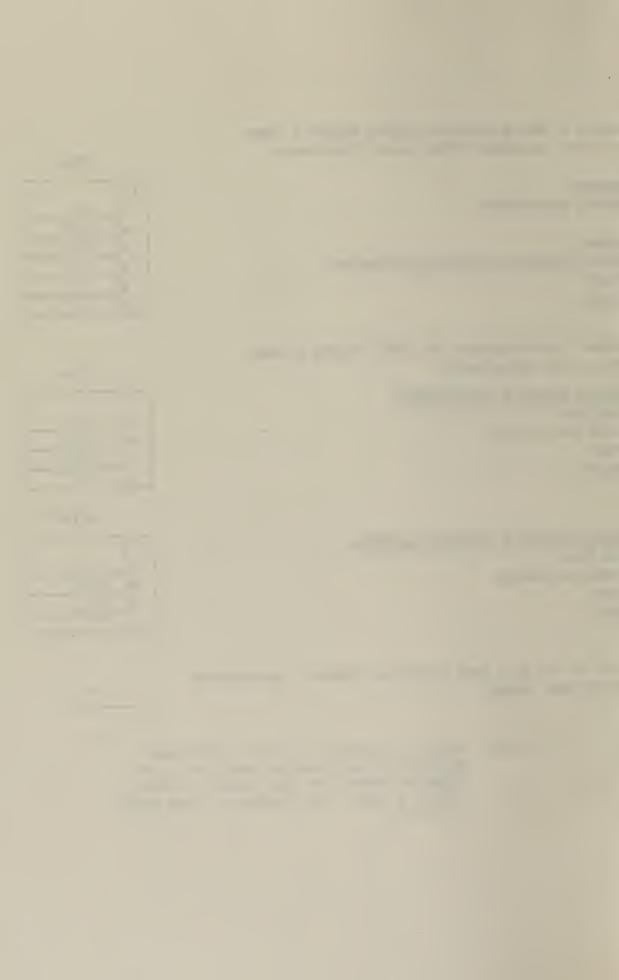
Γ	2		
	2	4.45	
	Ь	0.30	
	C	1.15	
	đ	-0-	

F. Give the number of FTE State staff working on Chapter 2 administration but supported by other sources

-0-

*** NOTE: These FTEs include the ten professional and support staff working part time in the Effective Schools Program (refer to page 5, Chapter 2 State Plan Amendments dated August

15, 1991.)



SUMMARY OF COMMENTS ON PROGRAM EFFECTIVENESS CHAPTER 2, 1992-93

In their annual performance report for the 1992-93 school year, participants were asked to comment on the effectiveness of their Chapter 2 project. They were asked to cite evidence supporting their comments.

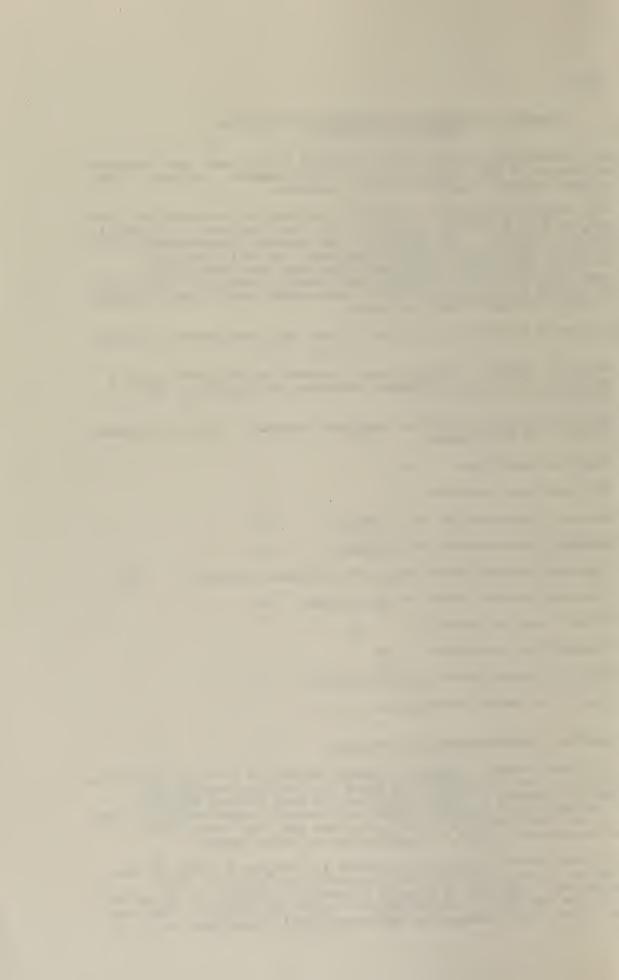
In general, all responding district reported some level of satisfaction with Chapter 2, ranging from a neutral description of their project to claims of academic gains for students. The numbers in the summary listed below reflect the number of times that type of comment was made. Not all districts commented. To date, 348 reports (combined elementary and high school districts) have been received. Districts were asked if Chapter 2 funds are being used to address high priority school improvement needs. Most answered "yes," but 17 said "no" and 27 did not answer.

The following summary of comments will be followed by a few quotes of actual comments.

- Students, staff, or parents were pleased, or delighted, gave a positive response or favorable comments, or appreciate the program:
 67
- . Improved teacher or student attitude or morale; improved student behavior or self-esteem: 36
- . Students benefitted: 38
- . Made purchases possible: 26
- . Expanded opportunities for teachers: 31
- . Expanded opportunities for students: 34
- . Improved teaching/educational effectiveness, methods: 50
- Increased student scores or performance: 49
- . Students use the material: 21
- . Enhanced the curriculum: 25
- . Improved communication among teachers: 1
- . Neutral, or merely descriptive: 15

COMMENTS ON CHAPTER 2 EFFECTIVENESS FOR 1992-93

- 1. "This is the best federal program available because of its flexibility and breadth. Over 80% of our students score above the national average on achievement tests. Chapter 2 funds really help us stay current and be competitive. In addition a Broadus teacher was recently named Montana's 1993 teacher of the year and a Broadus school principal was just named 1994 National Distinguished Principal." Broadus, Powder River County.
- 2. "Of all the grants our district is involved in, Chapter 2 funds do the most to broaden and bolster our teachers' instructional skills. Staff development offerings supported by Chapter 2 funds are primary to our school improvement efforts and support our district's major initiatives. They are well attended by our staff members and enthusiastically supported and



appreciated." Livingston, Park County.

- 3. "In the past few year the Brady School has combined computer technology along with book acquisitions to improve the reference areas of the library. Teachers have changed their instructional methods by assigning more written work to the students. The overall student attitude has improved in the areas of self-confidence and self-accomplishment. Chapter 2 remains to be one of the more effective federal programs offered to schools in the fact that the program allows local schools to use the funds to supplement the areas of local needs." Brady, Pondera County.
- 4. "Flexibility of Chapter 2 provides schools with the chance to apply funds to areas where improvement is needed. The writing program has improved students' attitudes and skill levels. We recommend more federal programs to be streamlined under the Chapter 2 "umbrella."" West Valley, Flathead County.
- 5. "The use of Chapter 2 funds in School District Six has been very effective. The School District's professional development program has expanded to 65 professional development opportunities on 36 different dates and includes teachers from four other school districts. This enhanced model of professional development has had a direct effect on student learning by the implementation of the Teacher Expectations and Student Behavior (TESA) model as well as the Assertive Discipline model. Teacher evaluations of each professional development offering has produced positive comments with very few suggestions for improvement. These evaluations have shown the professional development sessions to be very beneficial to the classroom teacher. Administrative observations have also identified improved teaching strategies as demonstrated in the District's Strand of Direct Curriculum Instruction Inservice." Columbia Falls, Flathead County.

SUMMARY OF COMMENTS ON STATE ADMINISTRATION CHAPTER 2, 1992-93

Each year, districts are asked to comment on state administration of Chapter 2. This year, there were practically no specific questions or recommendations. Nearly all who responded to the question thought the state was doing a good job, and appreciate the streamlined and efficient procedures. The following summary indicates the number of times a general category of response was mentioned. The summary is followed by a few typical quoted remarks.

- . Good, excellent, superior: 52
- . Chapter 2 staff helpful: 43
- . Procedures efficient; staff easy to work with: 37
- . Fine as it is; keep it the same: 18
- Appreciate minimum of red tape; feel program is less and less demanding:
- Chapter 2 the best federal program: 12
- . Too much paperwork: 8
- Federal program too restrictive: 3
- Want more federal money: 6
- . Don't understand the instructions: 1



- . Don't want to serve private schools: 3
- . Likes Chapter 2: 21
- . Appreciates monitoring visit: 2
- . Requests annual workshop: 1

COMMENTS ON STATE ADMINISTRATION OF CHAPTER 2 FOR 1992-93

- 1. "I feel the Chapter 2 program is the best administered program at the Office of Public Instruction. The people who administer this program are helpful and will answer my questions on the spot, which rarely happens at OPI." Rapelje, Stillwater Co.
- 2. "We feel the program is one of the most efficiently operated and administered programs the federal government has to offer. The OPI Chapter 2 staff is to be commended they are always very friendly and helpful when we have questions. Keep up the good work!!" Darby Unified Schools, Ravalli Co.
- 3. "Once again, I wish to comment on the courteous help I get when I call Kathleen Mollohan. No question is ever put down makes me feel good. Thanks." Helmville Elementary, Powell Co.
- 4. "We are very pleased with the cooperation and assistance provided by the state Chapter 2 staff. This is an excellent program. Keep up the good work. You're doing a terrific job!" Broadus, Powder River Co.
- 5. "There is excellent administration from the Office of Public Instruction. Chapter 2 continues to be the easiest and most logical, straight-forward application process of all State/Federal programs." Arlee, Lake Co.
- 6. "You have a very smooth running program keep up the excellent job! Everyone has been very professional in handling our questions and application. Thank you! We greatly appreciate that you make it possible for the extras that you allow us to have available to our students." Swan Lake, Lake Co.

